

Rama Phosphates Ltd.

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UNAUDITED FINANCIAL RESULTS (PROVISIONAL) For the Quarter ended 31st March 2009

Sr. No.	Particulars	Quarter ended 31st March 2009	Quarter ended 31st March 2008	12 Months period ended 31st March 2009	Year ended 31st March 2008
		1 (Unaudited)	2 (Unaudited)	3 (Unaudited)	4 (Audited)
1	(a) Net Sales/Income from Operations	6516.47	6015.11	38394.58	26558.35
	(b) Other Operating Income	31.73	24.25	117.29	167.53
	Total Income	6548.2	6039.36	38511.87	26725.88
2	Total Expenditure				
	(a) (Increase)/Decrease in Stock in Trade	(398.76)	556.22	866.25	181.29
	(b) Consumption of Raw Materials	4680.83	4598.52	28705.28	20858.33
	(c) Purchase of Traded goods	225.72	95.87	1878.72	377.85
	(d) Personnel Cost	177.34	164.59	797.53	715.41
	(e) Depreciation	117.93	85.36	505.44	517.24
	(f) Other Expenditure	1378.11	593.59	4474.29	3415.44
	(g) Total	6,181.17	6094.15	37227.51	26065.56
3	Profit from operations before other income, interest and exceptional items (1-2)	367.03	(54.79)	1284.36	660.32
4	Other income	0.00	0.00	0.00	0.00
5	Profit before interest and exceptional items (3+4)	367.03	(54.79)	1284.36	660.32
6	Financial charges	168.47	432.00	791.80	118.38
7	Profit after interest but before exceptional items (5-6)	198.56	(486.79)	492.56	541.94
8	Exceptional items - Prior year adjustments	(128.06)	23.92	(129.02)	(29.53)
9	Profit / (Loss) from ordinary activities before taxation (7+8)	326.62	(510.71)	621.58	512.41
10	Provision for Taxation				
	Fringe benefit tax	4.33	12.52	16.34	13.31
11	Net Profit / (Loss) from ordinary activities after taxation	322.29	(523.23)	605.24	499.11
12	Extra Ordinary item	-	-	-	(5,533.73)
13	Net Profit / (Loss) (11-12)	322.29	(523.23)	605.24	6,032.84
14	Paid Up Equity Share Capital (Face Value of Rs. 10/- Per Share)	555.70	555.70	555.70	555.70
15	Reserves Excluding Revaluation	-	-	-	1,721.66
16	Earning Per Share (EPS) in Rs.				
	a) Basic & diluted EPS before Extraordinary items (not annualised)	5.80	(9.42)	10.89	8.98
	b) Basic & diluted EPS after Extraordinary items (not annualised)	5.80	(9.42)	10.89	108.56
17	Public Shareholding				
	Number of Shares	3279414	3279474	3279414	3279414
	Percentage of Shareholding	59.01	59.01	59.01	59.01
18	Promoters and promoter group Shareholding				
	a) Pledged/Encumbered				
	Number of Shares	1770563	1770563	1770563	1770563
	Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	77.74	77.74	77.74	77.74
	Percentage of Shares (as a % of the total share capital of the company)	31.86	31.86	31.86	31.86
	b) Non-encumbered				
	Number of Shares	507049	507049	507049	507049
	Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	22.26	22.26	22.26	22.26
	Percentage of Shares (as a % of the total share capital of the company)	9.12	9.12	9.12	9.12

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RAMA PHOSPHATES LTD

Segmentwise revenue, results and capital employed under Clause 41 of the Listing Agreement for the quarter ended 31st March 2009

(Rs. In lacs)

Sr. No.	Particulars	Quarter ended	Quarter ended	12 Months	Year ended
		31st March 2009	31st March 2008	period ended 31st March 2009	31st March 2008
		(Unaudited)	(Unaudited)	(Unaudited)	Audited
1	Segment revenue				
	Fertiliser & Chemical	4849.11	1543.27	30,710.71	12,149.39
	Soya	1684.9	4496.09	7,786.80	14,408.96
	Net sales / Income from operations	6534.01	6039.36	38,497.51	26,558.35
2	Segment result				
	Profit after depreciation but before interest and taxation				
	Fertiliser & Chemical	592.3	107.77	2,032.20	889.45
	Soya	(119.08)	(97.80)	(421.00)	6.68
	Total	473.22	9.97	1,611.20	896.13
	Less :				
	i) Interest	(168.47)	(432.00)	(791.80)	118.38
	ii) Other unallocable expenses net of unallocable Income	17.54	64.76	(215.31)	(265.34)
	Profit (Loss) before Tax	322.29	(486.79)	604.09	512.41
	Extra Ordinary Items	-	-	-	5,533.73
	Net Profit/(Loss)	322.29	(486.79)	604.09	6,046.15
3	Capital employed				
	(Segment Assets-Segment Liabilities)				
	Fertiliser & Chemical	6463.79	4017.16	6,463.79	4643.51
	Soya	(905.09)	345.95	(905.09)	(161.46)



Notes:

- 1) The above result have been reviewed by the Audit Committee and were taken on the record by the Board at their Board meeting held on 29th April 2009.
- 2) Figures of the previous quarter/year have been regrouped/rearranged, wherever necessary to make them comparable.
- 3) The number of complaints received and disposed off during the quarter ended 31.03.2009

Pending at the beginning of the quarter	NIL
Received during the quarter	3
Disposed off during the quarter	3
Lying unresolved at the end of the quarter	NIL
- 4) The company has extended accounting year by 3months hence current financial year would be for 15 months so as to end on 30th June 2009

By order of the Board
For Rama Phosphates Ltd.

Place : Mumbai
Date : 29th April 2009

D. N. Singh
Director