

UNAUDITED FINANCIAL RESULTS (PROVISIONAL)

For the Quarter ended 31st December 2008

(Rs. In lacs)

Sr. No.	Particulars	Quarter ended 31st December 2008	Quarter ended 31st December 2007	Nine Months ended 31st December 2008	Nine Months ended 31st December 2007	Year ended 31st March 2008
		1	2	3	4	5
		(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Audited)
1	(a) Net Sales/Income from Operations	12798.46	10657.60	31878.11	20480.19	26558.35
	(b) Other Operating Income	33.38	23.03	85.56	58.26	167.53
	Total Income	12831.84	10680.63	31963.67	20538.45	26725.88
2	Total Expenditure					
	(a) (Increase)/Decrease in Stock in Trade	(595.80)	(892.95)	1,265.01	(426.39)	181.29
	(b) Consumption of Raw Materials	10448.45	9624.11	23427.95	16700.26	20858.33
	(c) Purchase of Traded goods	730.11	0.00	1653.00	0.00	377.85
	(d) Personnel Cost	248.47	221.75	620.19	573.22	715.41
	(e) Depreciation	130.68	145.68	387.51	421.24	517.24
	(f) Other Expenditure	1478.17	1366.37	3692.68	2936.82	3415.44
	(g) Total	12,440.08	10464.96	31046.34	20205.15	26065.56
3	Profit from operations before other income, interest and exceptional items (1-2)	391.76	215.67	917.33	333.30	660.32
4	Other income	0.00	0.00	0.00	0.00	0.00
5	Profit before interest and exceptional items (3+4)	391.76	215.67	917.33	333.30	660.32
6	Financial charges	226.04	351.22	623.33	1043.60	118.38
7	Profit after interest but before exceptional items (5-6)	165.72	(135.55)	294.00	(710.30)	541.94
8	Exceptional items - Prior year adjustments	(0.61)	(2.33)	(0.96)	(26.48)	(29.53)
9	Profit / (Loss) from ordinary activities before taxation (7+8)	165.11	(133.22)	294.96	(683.82)	512.41
10	Provision for Taxation					
	Fringe benefit tax	5.99	-	12.01	-	13.31
11	Net Profit / (Loss) from ordinary activities after taxation	159.12	(133.22)	282.95	(683.82)	499.11
12	Extra Ordinary item	-	-	-	-	(5,533.73)
13	Net Profit / (Loss) (11-12)	159.12	(133.22)	282.95	(683.82)	6,032.84
14	Paid Up Equity Share Capital (Face Value of Rs.10/- Per Share)	555.70	555.70	555.70	555.70	555.70
15	Reserves Excluding Revaluation	-	-	-	-	-
16	Earning Per Share (EPS) in Rs.					
	a) Basic & diluted EPS before Extraordinary items (not annualised)	2.86	(2.40)	5.09	(12.31)	8.98
	b) Basic & diluted EPS after Extraordinary items (not annualised)	2.86	(2.40)	5.09	(12.31)	108.56
17	Aggregate of Non Promoter holding					
	Number of Shares	3279414	3279474	3279414	3279474	3279414
	Percentage of Shareholding	59.01	59.01	59.01	59.01	59.01

Page - 1 -

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RAMA PHOSPHATES LTD

Segmentwise revenue, results and capital employed under Clause 41 of the Listing Agreement for the quarter ended 31st December 2008

(Rs. In lacs)

Sr. No.	Particulars	Quarter ended 31st December 2008	Quarter ended 31st December 2007	Nine Months ended 31st December 2008	Nine Months ended 31st December 2007	Year Ended 31st March 2008
		(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	Audited
1	Segment revenue					
	Fertiliser & Chemical	10076.75	4170.14	25,861.60	10,680.02	12,149.39
	Soya	2755.09	6510.49	6,101.90	9,858.43	14,408.96
	Net sales / Income from operations	12831.84	10680.63	31,963.50	20,538.45	26,558.35
2	Segment result					
	Profit after depreciation but before interest and taxation					
	Fertiliser & Chemical	586.22	198.54	1,440.09	423.32	889.45
	Soya	(105.24)	102.31	(301.92)	116.64	6.68
	Total	480.98	300.85	1,138.17	539.96	896.13
	Less :					
	i) Interest	(226.04)	(351.22)	(623.33)	(1,043.60)	118.38
	ii) Other unallocable expenses net of unallocable Income	(95.82)	(82.85)	(231.89)	(180.18)	(265.34)
	Profit (Loss) before Tax	159.12	(133.22)	282.95	(683.82)	512.41
	Extra Ordinary Items	-	-	-	-	5,533.73
	Net Profit/(Loss)	159.12	(133.22)	282.95	(683.82)	6,046.15
3	Capital employed (Segment Assets-Segment Liabilities)					
	Fertiliser & Chemical	5065.03	3006.68	5,065.03	3,006.68	4643.51
	Soya	721.86	1021.58	721.86	1,021.58	(161.46)

Notes:

- 1) The above result have been reviewed by the Audit Committee and were taken on the record by the board at their board meeting held on 31st January 2009.
- 2) Figures of the previous quarter/year have been regrouped/rearranged, wherever necessary to make them comparable.
- 3) The number of complaints received and disposed off during the quarter ended 31.12.2008

Pending at the beginning of the quarter	NIL
Received during the quarter	9
Disposed off during the quarter	9
Lying unresolved at the end of the quarter	NIL

By order of the Board
For Rama Phosphates Ltd.

Place : Mumbai
Date : 31st January 2009

D.J. Ramsinghani
Chairman & Managing Director