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 MUMBAI 400 021.

UNAUDITED FINANCIAL RESULTS (PROVISIONAL) For the Quarter ended 30th June 2008

(Rs. In lacs)

Sr. No.	Particulars	Quarter ended 30th June 2008	Quarter ended 30th June 2007	Year ended 31st March 2008
		1	2	3
		(Unaudited)	(Unaudited)	(Unaudited)
1	Gross Sales/Income from Operations	9829.71	5086.61	26495.30
2	Other Income	27.13	12.01	82.51
3	Total Income	9856.84	5098.62	26577.81
4	Total Expenditure			
	(a) (Increase)/Decrease in Stock in Trade	(687.39)	630.44	129.83
	(b) Consumption of Raw Materials	8613.67	3355.88	21298.78
	(c) Purchase of Traded goods	121.34	0.00	95.87
	(d) Personnel Cost	183.16	164.24	737.81
	(e) Depreciation	129.05	131.51	506.60
	(f) Other Expenditure	1175.09	727.37	3530.41
	(g) Total	9534.92	5009.44	26299.30
5	Financial charges	228.37	341.16	1475.60
6	Exceptional items - Prior year adjustments	(1.57)	(1.21)	(2.56)
7	Profit / (Loss) from ordinary activities before taxation	95.12	(250.77)	(1,194.53)
8	Provision for Taxation			
	Fringe benefit tax	2.25	-	12.52
9	Profit / (Loss) from ordinary activities after taxation	92.87	(250.77)	(1,207.05)
10	Extra Ordinary item	-	-	-
11	Net Profit / (Loss)	92.87	(250.77)	(1,207.05)
12	Paid Up Equity Share Capital (Face Value of Rs.10/- Per Share)	555.70	555.70	555.70
13	Reserves Excluding Revaluation Reserves (As per Balance Sheet)	-	-	-
14	Earning Per Share (EPS) in Rs.			
	a) Basic & diluted EPS before Extraordinary items (not annualised)	1.67	(4.51)	(21.72)
	b) Basic & diluted EPS after Extraordinary items (not annualised)	1.67	(4.51)	(21.72)
15	Aggregate of Non Promoter holding			
	Number of Shares	3279414	3135694	3279414
	Percentage of Shareholding	59.01	56.43	59.01

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RAMA PHOSPHATES LTD

Segmentwise revenue, results and capital employed under Clause 41 of the Listing Agreement for the quarter ended 30th June 2008

(Rs. In lacs)

Sr. No.	Particulars	Quarter ended	Quarter ended	Year Ended
		30th June 2008	30th June 2007	31st March 2008
		(Unaudited)	(Unaudited)	(Unaudited)
1	Segment revenue			
	Fertiliser	7,792.93	3,894.06	12,223.29
	Oil	2,063.74	1,204.56	14,354.52
	Net sales / Income from operations	9,856.67	5,098.62	26,577.81
2	Segment result			
	Profit after depreciation but before interest and taxation			
	Fertiliser	361.49	157.09	509.97
	Oil	4.38	(23.25)	18.50
	Total	365.87	133.84	528.47
	Less :			
	i) Interest	(228.37)	(341.16)	(1,475.60)
	ii) Other unallocable expenses net of unallocable Income	(44.63)	(43.45)	(244.94)
	Profit (Loss) before Tax	92.87	(250.77)	(1,192.07)
	Extra Ordinary Items	-	(665.52)	-
	Net Profit/(Loss)	92.87	(916.29)	(1,192.07)
3	Capital employed (Segment Assets-Segment Liabilities)			
	Fertiliser	4,386.00	3951.68	4017.16
	Oil	234.46	(127.27)	345.95

Notes:

- 1) The above result have been reviewed by the Audit Committee and were taken on the record by the board at their board meeting held on 31st July 2008.
- 2) Figures of the previous quarter/year have been regrouped/rearranged, wherever necessary to make them comparable.
- 3) The CDR Cell has sanctioned modified package encisaging various reliefs and concessions. Interest has been provided as per modified package. Consequently interest liability during the quarter has been reduced.
- 4) The number of complaints received and disposed off during the quarter ended 30.06.2008

Pending at the beginning of the quarter	NIL
Received during the quarter	21
Disposed off during the quarter	21
Lying unresolved at the end of the quarter	NIL

By order of the Board
For Rama Phosphates Ltd.

Place : Mumbai
Date : 31st July 2008

D.J. Ramsinghani
Chairman & Managing Director