

AUDITED FINANCIAL RESULTS
For the period ended 31st March 2010

(Rs. In lacs)

Sr. No.	Particulars	Period ended 31st March 2010 (9 months)	Previous Accounting period ended 30th June 2009 (15 months)
		4 (Audited)	5 (Audited)
1	(a) Net Sales/Income from Operations	13094.50	43495.16
	(b) Other Operating Income	312.46	709.12
	Total Income	13406.96	44204.28
2	Total Expenditure		
	(a) (Increase)/Decrease in Stock in Trade	(5,060.77)	1,405.21
	(b) Consumption of Raw Materials	13760.91	34731.57
	(c) Purchase of Traded goods	379.65	2298.94
	(d) Personnel Cost	639.30	979.79
	(e) Depreciation	367.90	586.18
	(f) Other Expenditure	2933.06	2918.42
	(g) Total	13020.05	42920.11
3	Profit from operations before other income, interest and exceptional items (1-2)	386.91	1284.17
4	Other income	-	-
5	Profit before interest and exceptional items (3+4)	386.91	1284.17
6	Financial charges	301.65	856.21
7	Profit after interest but before exceptional items (5-6)	85.26	427.96
8	Exceptional items - Prior year adjustments	281.61	20.81
9	Profit / (Loss) from ordinary activities before taxation (7+8)	366.87	448.77
10	Provision for Taxation		
	Fringe benefit tax	2.30	(18.28)
11	Net Profit / (Loss) from ordinary activities after taxation	369.17	430.49
12	Extra Ordinary item	758.22	2,050.63
13	Net Profit / (Loss)	1,127.39	2,481.12
14	Paid Up Equity Share Capital (Face Value of Rs.10/- Per Share)	555.70	555.70
15	Reserves Excluding Revaluation	-	3,819.79
16	Earning Per Share (EPS) in Rs.		
	a) Basic & diluted EPS before Extraordinary items (not annualised)	6.64	7.75
	b) Basic & diluted EPS after Extraordinary items (not annualised)	20.29	44.65
17	Public Shareholding		
	Number of Shares	3279989	3279414
	Percentage of Shareholding	59.02	59.01
18	Promoters and promoter group Shareholding		
	a) Pledged/Encumbered		
	Number of Shares	1770563	1770563
	Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	77.76	77.76
	Percentage of Shares (as a % of the total share capital of the company)	31.86	31.86
	b) Non-encumbered		
	Number of Shares	507049	507049
	Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	22.24	22.26
	Percentage of Shares (as a % of the total share capital of the company)	9.11	9.12

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**Segmentwise revenue, results and capital employed under Clause 41 of the Listing Agreement
for the period ended 31st March 2010**

(Rs. In lacs)

Sr. No.	Particulars	Corresponding nine month ended 31st March 2010 (9 Months)	Previous Accounting period ended 30th June 2009 (15 months)
		(Audited)	Audited
1	Segment revenue		
	Fertiliser & Chemical	10,456.94	35,694.77
	Soya	2,674.97	7,850.78
	Net sales / Income from operations	13,131.91	43,545.55
2	Segment result		
	Profit after depreciation but before interest and taxation		
	Fertiliser & Chemical	897.42	1,722.17
	Soya	(214.24)	(435.41)
	Total	683.18	1,286.76
	Less :		
	i) Interest	301.65	(856.21)
	ii) Other unallocable expenses net of unallocable Income	(12.36)	18.22
	Profit (Loss) before Tax	369.17	448.77
	Extra Ordinary Items	758.22	2,050.63
	Net Profit/(Loss)	1,127.39	2,499.40
3	Capital employed (Segment Assets-Segment Liabilities)		
	Fertiliser & Chemical	6,317.99	7,223.18
	Soya	(324.08)	(1,421.90)

Notes:

- 1) The Previous Accounting year of the Company was for a period of 15 months from 1st April 2008 to 30th June 2009. The Board of Director have decided to change the Accounting year so as to align the same with the Financial Year under the Income Tax Act, 1961 and hence the current Accounting Year is for a period of nine months commencing from 1st July 2009 and ending on 31st March 2010.
- 2) Govt. of India has implemented new Nutrient Based Subsidy (NBS) Policy with effect from 1st May 2010, which will boost future prospect of SSP Industry.
- 3) **Auditor's Observations in the Audited Accounts :**
 - a) Non disclosure of amount overdue to micro, small and medium enterprises.
 - b) Certain interest free advances made to related parties.
- 4) **Management Opinion :**
 - a) In respect of ascertainment of dues with micro small and medium enterprises, the Company is revising procedure for purchase so that relevant information can be easily made available.
 - b) As regards interest free loan given to sick company and its subsidiary in earlier years, the Company has made provision in the books of accounts and at the same time the Company is making full efforts for recovery of these dues
- 5) Figures of the previous quarter/period have been regrouped/rearranged, wherever necessary to make them comparable.
- 6) The number of complaints received and disposed off during the quarter ended 31.03.2010

Pending at the beginning of the quarter	
Received during the quarter	7
Disposed off during the quarter	7
Lying unresolved at the end of the quarter	
- 7) The above result have been reviewed by the Audit Committee and were taken on the record by the Board at their Board meeting held on 13th August 2010.

Place : Mumbai

Date : 13th August 2010

By order of the Board
For Rama Phosphates Ltd.


D. J. Kamsinghani

Chairman & Managing Director